Bicester Town Council

Budget 2027-28 - Events and Civic Supplement

Income / (Expenditure)

				(91,250)	(76,150)	(69,817)				(107,450)
2026-27 Budget / Chart of Accounts							New Chart of Accounts			
CC		NL		2025-26 Budget	2026-27 Budget	2026-27 Forecast	NL	Description	CC	2027-28 Proposal
102	Civic and Democratic	4163	Civic Service & Parade	(4,000)	(4,000)	(3,033)				
102	Civic and Democratic	4166	Civic Other Expenses	(10,000)	(10,000)	(600)				
									X Civic - General	-
102	Civic and Democratic	4161	Civic Mayor Making	(1,500)	(900)	(1,145)				
							6501	Venue and Equipment Hire	401 Mayor Making	(3,350)
							6505	Publicity	401 Mayor Making	(150)
102	Civic and Democratic	4162	Civic Flag Raising	(250)	(250)	(180)				
							6501	Venue and Equipment Hire	402 Flag Raising	(250)
							2503	Other Income	411 Remembrance	1,600
102	Civic and Democratic	4164	Civic Remembrance	(5,000)	(3,000)	(3,000)				
							6136	Health & Safety	411 Remembrance	(300)
							6501	Venue and Equipment Hire	411 Remembrance	(3,000)
							6502	Props and Artistic Fees	411 Remembrance	(1,000)
							6503	Security and/or Road Closure	411 Remembrance	(3,150)
							6505	Publicity	411 Remembrance	(150)
501	Town Council Events	1052	Inc-Armed Forces Day	2,500	2,500	744				
							2502	Stall Fees	501 Armed Forces Day	1,000
501	Town Council Events	4120	Armed Forces Day	(9,500)	(9,500)	(6,094)				
501	Town Council Events	4115	VE Day		(5,000)	-				
							5032	Travel and Subsistence	501 Armed Forces Day	(200)
							6136	Health & Safety	501 Armed Forces Day	(300)
							6503	Security and/or Road Closure	501 Armed Forces Day	(8,000)
							6505	Publicity	501 Armed Forces Day	(150)
501	Town Council Events	1035	Inc-Sundays in the Park	5,000	5,000	-				
501	Town Council Events	4115	Sundays in the Park	(5,000)	(5,000)	(5,000)				
							6502	Props and Artistic Fees	502 Sundays in the Park	(4,000)
							6506	Toilet Hire	502 Sundays in the Park	(1,050)
501	Town Council Events	1034	Inc-Family Fun Day	2,000	2,000	696				
							2502	Stall Fees	503 Family Fun Day (Teddy Bears Picnic	200
501	Town Council Events	4092	Family Fun Day	(4,000)	(2,000)	(3,417)				
							6136	Health & Safety	503 Family Fun Day (Teddy Bears Picnic	(300)
							6502	Props and Artistic Fees	503 Family Fun Day (Teddy Bears Picnic	(4,000)
							6505	Publicity	503 Family Fun Day (Teddy Bears Picnic	(150)
							6506	Toilet Hire	503 Family Fun Day (Teddy Bears Picnic	(1,050)

2026-27 Budget / Chart of Accounts							New Chart of Accounts			
CC		NL		2025-26 Budget	2026-27 Budget	2026-27 Forecast	NL	Description	CC	2027-28 Proposal
501	Town Council Events	1031	Inc-Music 1 (Motown 2026)	10,000	10,000	14,963				
501	Town Council Events	1032	Inc-Music 2 (Elton John2026)	10,000	10,000	10,348				
							2501	Ticket Sales	504 Big Weekender	24,000
							2502	Stall Fees	504 Big Weekender	500
501	Town Council Events	4071	Music 1 (Motown 2026)	(10,000)	(12,500)	(16,281)				
501	Town Council Events	4088	Music 2 (Elton John 2026)	(10,000)	(14,500)	(13,818)				
							5032	Travel and Subsistence	504 Big Weekender	(200)
							6136	Health & Safety	504 Big Weekender	(1,200)
501	Town Council Events	1050	Christmas Light Trail (ended 2025)	55,000	-	-	6405	Sponsorship	504 Big Weekender	1,000
501	Town Council Events	4158	Christmas Light Trail (ended 2025)	(85,000)	-	-	6501	Venue and Equipment Hire	504 Big Weekender	(16,000)
							6502	Props and Artistic Fees	504 Big Weekender	(7,000)
							6503	Security and/or Road Closure	504 Big Weekender	(3,600)
							6505	Publicity	504 Big Weekender	(450)
							6506	Toilet Hire	504 Big Weekender	(2,000)
501	Town Council Events	1045	Inc-Xmas Lights Switch On	5,000	5,000	5,000				
501	Town Council Events	4157	Xmas Lights Switch On	(10,500)	(10,500)	(10,500)				
501	Town Council Events	4072	Xmas Concert	-	(12,500)	(12,500)				
801	Street Scene	4200	Xmas Lights-Hire, instl, power	(26,000)	(26,000)	(26,000)				
							5032	Travel and Subsistence	525 Xmas Market & CLSO	(200)
							6136	Health & Safety	525 Xmas Market & CLSO	(900)
							6501	Venue and Equipment Hire	525 Xmas Market & CLSO	(33,500)
							6503	Security and/or Road Closure	525 Xmas Market & CLSO	(15,000)
							6505	Publicity	525 Xmas Market & CLSO	(150)
							6501	Venue and Equipment Hire	231 Street Scene	(25,000)
501	Inc-Coronation	1035			5,000	-	X	Would be spplit but Na/a		